App F IX 4

Previous References

1948-49
(Mt)

File No 32-48
Serial Nos 13 & 14

Later References

GENERAL AND REVENUE SECRETARIAT

P 61 (E)

Serial Nos Two

Part B for Nov. '48

SUBJECT

Budget estimates of Chanthamangalam Town Municipality for the year 1948-49

To The D C. Kelas Dt
" " Prsdt, T nl Cl, Chanthamangalam
" " Comptroller to Govt

G O No L 5715-7/D 29-11-48

Sanctions

Budget estimates – Chittaranjan Town mcf for 48-49 ——

2295 / 3142
L / L

Letter no A5-C 141/48-9 dt 14-9-48 from the Dy Commr, Kolar Dt, forwarding for sanction the Budget estimates of the Chittaranjan Town mcf for the year 1948-49 / 5

1) From the examination of the budget it is found that it is not clear how the figure Rs 23,713 under "Grants and Contributions" on the receipt side has been arrived at Details are wanting in this respect

2) Submit with a draft letter calling for details

27/9 Pr 28-9-48

3) Issue

28/9/48

To The Dy Commr, Kolar Dt
no L 3399 dt 29-9-48
Calls for some information

Draft 5/10

Letter no A5 C 141/48-49 dt 20 10 48 from the Dy Commr, Kolar Dt, furnishing the information called for

4 Submit with a draft G.O for appl

6/11

5 – may be appd

Rev dep / Ans 17/11/48

23/11/48

5224 / 23/11

ml 32-48
1295 ✓ 31 III/ml

Maybe appd

Minister
L.S.8

Appd 20/11/48

Dr 23/11/48

Appd 21/11/48

8 25/11

Signature

for 25/11/48

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 2374
Date 22/11

2(4) To The Dy Commr, Kolar Dt
The Dist Forest Officer, Chintamani
The Comptroller
No L5715-7 Dy 29-11-48

PD 1/12 / Sanctions the budget

AS C. 141/48-9

15-9-Per-Y—

Office of the Deputy Commissioner,
Kolar District,
Kolar dated the 14th September 1948

GENERAL & REVENUE SECRETARIAT
21 SEP 1948
2295
MUNICIPAL BRANCH

To

The Secretary to Government of Mysore,
Revenue Department,
Bangalore

Sir,

I have the honour to forward herewith the draft budget estimates of Chintamani Town Municipal Council for the year 1948-49 together with my review thereon and request you kindly to obtain sanction of Government to the Budget Estimates

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

NS

Rs 35,000/- as against the actual receipts of Rs 28,059/- last year This income is limited to Rs 30,000/- based on the revised receipts The right to collect toll has been disposed of on

A5 C 141/48-49 Office of the Deputy Commissioner, Kolar District, Kolar dated 13th September 1948

Review on the Budget Estimates of Chintamani Town Municipal Council for the year 1948-49

The Town Municipal Council, Chintamani have passed the draft budget estimates of their Municipality for the year 1948-49 at their meeting held on 21-7-48 estimating their receipts at Rs 1,50,390/- ~~on 21-7-48~~ as against the probable expenditure of Rs 1,27,320/- The President of the Council has submitted the budget estimates for obtaining sanction of Government The opening balance of the Council on 1-7-48 is Rs 63,809/- according to the President's Cash Book and this amount is accepted as the opening balance for the year 48-49

Receipts - The details of income anticipated by the Council under several heads are as follows -

Items		Budget for 48-49	Revised ~~M~~for 47-48	Sanctioned for 47-48
Municipal Rates and Taxes				
A1	Octroi	35000/-	28059/-	26000/-
A2	Taxes on building	10000/-	5272/-	9000/-
A5	Tolls and Ferries	3000/-	1750/-	1750/-
A6	Water tax	2500/-	1987/-	2000/-
A7	Lighting tax	1250/-	1316/-	2460/-
A9	Shot tax	1000/-	463/-	1000/-
	Cart tax	250/-	215/-	250/-
	Total A	53000/-	39062/-	42400/-

The Municipality actually realised a sum of Rs 39062/- in the previous year as against the sanctioned budget of Rs 42400/- The full anticipated income could not be realised, as the collection of mohatarfa and other allied taxes was not satisfactory It is seen from the D C B statement enclosed that there is still a heavy balance of Rs 14572/- outstanding recovery Revised scales of pay to the Municipal establishment are proposed to be given and the Council expects to collect during this year a major portion of the recoverable demand out of arrears in addition to the current demand The current demand during the year will also increase, when the revision of assessment of house taxes is taken up shortly The anticipated income under the taxes is normal and it is therefore accepted

Under Octroi, the council expects to realise a sum of Rs 35,000/- as against the actual receipts of Rs 28,059/- last year. This income is limited to Rs 30,000/- based on the revised receipts The right to collect toll has been disposed of on

contract basis and the sum of Rs 3000/- which is the rental value is retained The income under A rates and taxes is fixed at Rs 48,000/- as against Rs 53000/- being the anticipated income by the Council

The income under B special Acts is Rs 250/- This is normal and is accepted

C Revenue derived from Municipal Property - The Council hope to recover a sum of Rs 64714/- under this head as against Rs 65070/- actually realised in the previous year The income under rents from stalls, market fees interest and entertainment tax are normal and do not call for any remarks The Council anticipate to realise a sum of Rs 50000/- from the sale of municipal sites in the extension There are about 26 sites in Sree Narasimharaja extension which would be sold on receipt of orders from Government who have been requested to accord their sanction early to the disposal of these sites In addition, the Council have also deposited the cost of acquisition of certain other lands for town extension and the acquisition - - records are stated to be in progress The sum of Rs 50000/- anticipated by the Council is moderate and reasonable and it may be possible to realise the anticipatedn as the demand for sites in the town is very keen This item is therefore retained

'D' Grants and contributions - The Council have anticipated a Government grant of Rs 5000/- towards town improvement and water supply works The details have not been furnished by the President for the construction of a Sweepers' colony, a Government grant of Rs 1500/- has already been recommended and therefore, this is retained The balance of Rs 3500/- is deleted pending preparation of an estimate for particular items of improvement work which the Council propose to take up

As regards the grant expected by the Council for the maintenance of the High School, all the items of receipt arenormal The grant from Government is fixed by the Council at Rs 8576/-, Additional establishment has been entertained during the year consequent on the opening of an additional section inthe I year class and on Hindi having been introduced as an optional subject

4

~~A recommendation of Rs~~ remuneration of Rs 20/- per month is sanctioned by Government as a part time allowance to the Hindi Pandit On the expenditure side, the Council have provided for extra expenditure on account of revised scales of pay The arrears of pay due, on account of revision, are Rs 5120/- and half the cost would be met by Government The Government grant is therefore enhanced to Ps 11713/- inclusive of Dearness Allowance The income under grants would therefore be Rs 23713/- which is accepted 2560 2450

The income under the remaining heads of budget is normal and does not call for remarks The total receipts of the Council during the year is modified to Rs 1,45,027/- as against Rs 1,50,390/- the income anticipated by the Council

Expenditure,- The Council have made a provision of Rs 1,27,320/- under expenditure during the year as against Rs 67,611/- actually spent in the previous year The details of expenditure are as follows -

Items	Budget for 48-49	Revised for 47-48	Sanctioned fo 47-48
A General Administration	19728/-	9037/-	14421/-
B Public Safety	10025/-	9104/-	9685/-
C Public Works carried out by P W D	-	-	17000/-
D -do- Civil Deptt.	22000/-	7350/-	13000/-
E Public Health Convenience	29723/-	16851/-	22204/-
F Public Instruction	35494/-	16861/-	17525/-
G Contributions	3900/-	3260/-	3340/-
H Miscellaneous	1000/-	790/-	240/-
I Public Debt	5450/-	4208/-	6600/-
Total	127320/-	67611/-	104105/-

Under 'A' Municipal Administration, provision is made for the pay of the officials according to the revised scales of pay sanctioned to Government employees as proposed by the Council The arrears of pay to be paid to the officials are also included under expenditure The house tax will have to be revised during the year and the pay and allowances for the Assessing Officer have not been provided for Hence a sum of Rs 500/- is now provided in the budget to meet this cost A sum of Rs 400/- is ear marked for leave allowances and Rs 500/- for the purchase of furniture Thereis no furniture for the use of the Office, the existing furniture being unserviceable The provision is therefore necessary The printing charges are

limited to Rs 400/- based on the sanctioned budget in the previous year A sum of Rs 75/- kept apart for postage and telegram charges, is limited to Rs 50/- The expenditure for providing clothing to Municipal employees has been raised by the Council from Rs 500/- to Rs 1000/- This increase is necessary as the cost of cloth is ruling high This expenditure is therefore retained The total expenditure under this head after modifications amount to Rs 19978/-

The expenditure of Rs 10,025/- provided by the Council for public safety is normal and does not call for any remarks

'D' Public Works by Civil Department

The Council propose to take up original works as detailed in the statement enclosed during the year at a cost of Rs 1200/- It is seen from the estimate that public works are proposed to be taken up in the new extension also The Council has urgently to take up the construction of temporary huts to provide accommodation to the High School The first year classes of the High School are being held in the morning which causes great inconvenience Additional accommodation is therefore necessary and the Municipal High School Committee at their meeting held on 12-8-48 resolved urgently to construct 4 thatched huts The cost of this work is estimated at Rs 6000/- This expenditure has to be provided in the budget and therefore the provision under this head is raised to Rs 15000/- The balance of Rs 9000/- after deducting Rs 6000/- ear marked for the extension of the High School will be utilised for the urgent works in connection with the improvement of the new extension, a portion of the amount being however utilised for public improvement works which have to be done in the town

The provision of Rs 5000/- for repair works is normal and is allowed in the budget The cost of acquisition provided in the Budget is also retained.

The Municipal Council have credited amounts for the sinking of bore wells in the new extension The Council have deposited also the cost of pipes and have requested for their supply The provision is therefore necessary and it is allowed

The total expenditure under this head is fixed at Rs 25,000/-

'F' Public Health - The increased provision under this head is due to the fact that under expenditure the scales of pay of conservancy staff has been provided for as per revised scales of pay A sum of Rs 2640/- is provided on account of hire for carts This is very essential and the lowest tender received for removing the rubbish is for Rs 55/- per month per cart Hence this expenditure is accepted For purchase of dust bins the council have provided a sum of Rs 500/- and for the purchase of brooms a sum of Rs 200/- during the current year No amounts have been spent in the previous year The expenditure for both these purposes is limited to Rs 500/- The Council have made increased provision for expenditure under plague and cholera epidemics A sum of Rs 1000/- is proposed to be spent as against an actual expenditure of Rs 805/- This expenditure is retained The council propose to take up a special shceme to meet the mosquito nuisance in the town A special establishment of a Junior Health Inspector with peons is proposed to be employed for spraying work As the proposal is in the interests of the health of the rate payers, the expenditure of Rs 2000/- under this item is retained with the observation that specific orders of Government should be obtained before the additional staff is entertained

A sum of Rs 800/- is provided by the Council for the maintenance of the L F Dispensary 600 According to the District Medical Officer's letter, the probable expenditure on this account will be Rs 765/- The council at their meeting held on 25-5-48 propose to contribute a sum of Rs 200/- towards the poor fund of the Hospital The total expenditure will be Rs 965/- and the provision made by the Council is raised to this amount

A sum of Rs 240/- is set apart by the Council towards rent but no amount has been spent in the previous years The details for this expenditure are also not furnished This item is therefore deleted Similarly no details have been furnished for the expenditure of Rs 900/- under 10 Victory Day The Council have however resolved to spend Rs 250/- for the celebration of Independence day and/they state that the expenditure is provided under this head The provision is therefore reduced to Rs 250/-

The total expenditure under Public Health and Convenience is fixed at Rs 28438/-

Public Instruction:- Under this budget head the maintenance charges of the Municipal High School and the other contributions paid by the Municipality towards grant-in-aid schools are included The expenditure proposed is normal and is necessary The pay of the school staff works out to Rs 22120/- inclusive of the additional staff proposed to be entertained by the High School Committee The expenditure of Rs 22782/- now provided by the Council is therefore limited to Rs 22120/- The contributions to the several institutions should be disbursed only after obtaining sanction of Government for each individual item The expenditure under Public Instruction is fixed at Rs 34832/-

'G' Contributions - The expenditure for free reading room in the previous year is Rs 333/- as against the sanctioned provision of Rs 250/- As the council propose to improve the reading room and provide more periodicals for the Public, this expenditure of Rs 400/- is retained The Medical contribution is normal and is accepted

'H' Miscellaneous - Under H Miscellaneous, a sum of Rs 400/- is provided for law charges This is required for filing suits for the recovery of mohatarfa arrears and is retained The sum of Rs 500/- provided for reception charges is also accepted with the observations that sanction of Competent authority should be obtained before expenditure is incurred

The expenditure under the remaining heads is normal and does not call for any remarks.

Under 'C' Public Works by P W D an expenditure of Rs. 1500/- is provided and it has been explained on the receipt side that the sum will be received as Government grant during the year The total expenditure of the Council during the year as revised on the lines already suggested stands as follows -

	Scrutinised in this office	Budget by the Co
A General Administration	20,003/-	19728/-
B Public Safety	10,025/-	10025/-
C. Public Works by P W D	1,500/-	-
D. -do- Civil Deptt	25,000/-	22000/-
E Public Health Convenience	28738/-	29723/-
F Public Instruction	34832/-	35494/-

G	Contributions	3900/-	3900/-
H	Miscellaneous	1000/-	1000/-
I	Public Debt	5450/-	5450/-
	Total Rs	130508/-	127320/-

Financial Position -

	Opening Balance on 1-7-48	63,809/-
Normal 62739 Special 82288	Receipts for 48-49	1,45,027/-
145027/-	Total	2,08,836/-
Normal 58488/- Special 72020/-	Expenditure for 48-49	1,30,508/-
130508/-	Closing balance	78,328/-

In addition to the closing balance of Rs 78328/- the Council also holds securities amounting to Rs 10,000/- The normal expenditure of the Council is within the normal receipts and the Council has also maintained the prescribed minimum closing balance The financial position of the Municipality is satisfactory during the year The collection of mohatarfa arrears should be speeded up and the mohatarfa accounts which were not up to date at the time of the annual inspection should be brought up to date The President should pay his personal attention to these items of work The full anticipated income should be realised.

Deputy Commissioner, 14/9
Kolar District

NS

Town Municipal Council
Chintamani,
Dated 9-8-48

From,
The President,
Town Municipal Council
Chintamani

To,
The Deputy Commissioner
Kolar District Kolar,

Sir,

I beg to submit here with the budjet estimates for the year 1948-1849 as O B-63809-5-11, Receipts Rs 150390-0-0, Total R 214199- 0-0 with expenditure of Rs 127320-0-0 and closing Balence Rs 86879-5-11 as proposed by the Municipal Council in there meeting held on 21-7-48, with connected statements for favour of kind perusal and obtaining sanctionx of Government

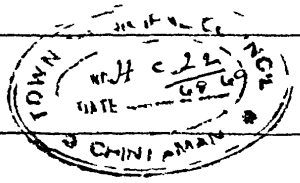
I beg to remain,
Sir,
Your most obedent servant

President,
Town Municipal Council
Chintamani

10/8

President
Town Municipal Council
Chintamani

List of works to be undertaken during 1948-49



	Name of works	Amount
	Repairs works	
1	Repairs to Sathur Road	65
2	Repairs to the roads in Venkatesa Perumal Koil	478
3	Repairs to Agraharam Road	283
4	Repairs to Roads and drains in Nellikuppam Agraharam	1615
5	Repairs to Roads round Main Kamatchiamman Temple	175
6	Repairs to Choultry Office	275
7	Repairs to roads in Nallamathangal Extension	84
8	Repairs to roads in Krishnarayapuram Extension	370
9	Repairs to Cattle Pound	140
10	Repairs to the Roads in Nanjakollai	340
11	Repairs to Hospital Street	414
		5000
	original works	
12	Improving the drains in the main portion of Nallamangalam Perumbakkam Road	1000
13	Improving the drinking water Bore in Venkatesa Perumal Koil	1000
14	Improving the roads in Venkatesa Perumal Koil	750
15	Improving the roads in Nallampakkam	750
16	Laying the roads in the new Extension	1000
17	Constructing drains in the old and new Extension	2500
18	Metalling the Sathur roads in the New extension	4500
19	Constructing drains in Sonnambedu Kollai	500
		12000

President
Town Municipal Council
Chingleput

Statement showing, The Demand Collection, and Balance, under all heads Chintamani Town Municipality for the year 1947-48.

Serial No	Heads	Arrears on 1-7-1947			Demand for the year			Total demand including arrears			Total Collection			Balance			Remarks
1	Mohatarfa	12,537	10	7	12,195	8	6	24,733	3	1	10,161	9	4	14,571	9	9	—
2	Octroi		-	-	28,058	12	4	28,058	12	4	28,058	12	4	-	-	-	———
3	Miscellaneous	5296	8	10	80,945	15	11	86,242	8	9	84,055	8	9	2187	-	-	———
*	Total	17,834	3	5	1,21,200	4	9	1,39,034	8	2	122 275	4	5	16,758	9	9	

President,
Town Municipal Council
Chintamani

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chintamani Town Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	53,000	39,062	42,400	33,772	3338	13938	A General Administration	19728	9097	14,421	8640	5324	10631
							B Public Safety	10,025	9194	9685	9135	491	831
B Realization under special acts	250	193	200	240	7	57	C Public works carried out by P W D			17000	12314	17000	
C Revenue derived from Municipal property and powers apart from taxation	64714	65070	41732	10225	23338	356	D Do by Civil Dept	22,000	7350	13,000	13394	5650	14,650
							F Public Health convenience	29,723	16861	22234	18428	5443	12,872
D Grants of contributions	26776	14673	13166	9530	1507	12,103	F Public Instruction	35494	16861	17525	14260	664	18633
							G Contributions and grants in aid (Private)	3900	3260	3340	3247	80	640
E Miscellaneous	200	208	200	325	8	8	H Miscellaneous	1000	790	240	60	550	210
F Public Debt	5450	4569	6800	5239	2231	881	I Public Debt	5450	4202	6600	2134	2302	1242
Total Receipts	150,390	123775	[illegible]	[illegible]	19277	26615	Total Expenditure	127320	67611	104105	81612	36494	59709
Opening Balance 14,000	63809	7645	8433	36653	788	56164	Closing Balance	86879	63809	8826	14992	54983	23070
Grand Total	214199	131420	112931	96604	18498	82779	Grand Total	214199	131420	112931	96604	18489	82779

President
Town Municipal Council
Chintamani

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—	30,000								
1 Octroi	35,000	½	28,059		26000		23,926		
2 Taxes on buildings and lands	10,000	✓	5,272		9,000		4,337		
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
Tolls and ferries	3,000	✓	1,750		1,750		2,048		
6 Water tax	2,500		1987		2,000		1,636		
7 Lighting tax	1,250		1,316		2,400		1031		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1000	✓	463		1,000		491		
(b) Oil mill tax									
(c) Cart tax	250	✓	215		250		283		
Total 9	53,000	53,000		39,062		42,400	33,792	33,792	48000
10 Other taxes (to be specified)									
Total A		53,000		39,062		42,400		33,792	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	200		193		150		240		
Sale of stray cattle	25				25				
Refund of feeding charges	25				25				
Other items									
Total	—	250	—	193	—	200		240	

2	Public conveyances—										
	Carriage license fees										
	Fees for driver s badges										
	Other items										
	Total 2										
3	Other items (to be specified)										
	Total B		250		193		200		240		250
C	Revenue derived from Municipal property and powers apart from taxation —										
1	Rents of buildings lands etc Stalls	2,000	2,000	1799	1799	2560	2,560	1747	1747		
2	Sale proceeds of lands and produce of lands etc —										
	Sale of lands	50,000		52,269		30,000		433			
	Sale of grass										
	Sale of trees	100									
	Amarayi										
	Other items										
	Total 2	50,100	50,100		52,269		30,000		433		
3	Conservancy rec ipts (other than taxes and rates)—										
	Sale of manure ~~night soil street refuse etc~~	75	75	75	75	75	75				
4	Sale proceeds of smuggled goods										
5	Fees and revenue from educational institutions—										
	School fees										
	Other receipts										
6	Fees and revenue from markets and slaughter houses—										
	Income from markets	10,200		9,575		8,510		7333			
	Income from slaughter houses	51		65		65					
	Total 6		10,251		9,640		8,575		7,333		

B Statement showing details of estimates of receipts for the year 194 —194 — *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest					10	10	3	3	
9 License fees—of pendals	20		8		~~10~~		~~3~~		
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals					25		6		
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fees									
Total 9	20	20	8	8	25	25	6	6	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

Demurrage fees	25								
Total 10		25							
11 Fines	100	100							
12 Interest on investments	399	399	100	100	337	337	596	596	
13 Land Revenue and cesses									
14 Revenue from sewage farms	44	44	90	90	50	50	24	24	
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	100				100		48		
Miscellaneous Entertainment Tax	1,600		1,089						
Total 15	1,700	1,700	1089	1089	100	100	48	48	
Total C		64,714		65,070		41,732		10,225	64714
D Grants and Contributions—									
From Government—	5,000		3		2,500				1500
For ~~road repairs~~ Sweepers quarters	—		1,000						
For sanitary purposes									
To educational purposes									
Pt. narya s Chattram feeding charges									
Total 1	5,000	5,000	1,000	1,000	2,500	2,500	—	—	
2 From District Funds—									
For ~~road repairs~~ Educational purposes to Wards High School	1,200	1,200	1000	1000	1,200	1200	1,300	1,300	
3 From other source	8576		4348		2,166		1,786		
(a) ~~Local Funds—General~~ Government Grant to D A to High School									
(b) ~~Municipal Funds~~ Fee from High School	9,500		8,325		7,000		6444		
(c) Other sources (to be specified) Equipment Grant	1,500				300				
Repairs of Railway approach road ~~Srinivasa Mutt~~ Fee-Compensation	1,000								
Total 3	20,576	20,576	12,673	12,673	9,466	9,466	8,230	8,230	
Tot D		26,776		14,673		13,166		9,530	

C Statement showing details of estimates of Receipts for the year 1948-1949 —*contd*

Items of Receipts	Estimate for the ensuing year 1948-1949		Revised estimate for the current year 1947-1948		Sanctioned estimate for the current year 1947-1948		Accounts of past year 1946-1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Receipts on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries		200		208		150		173	
Other items (to be specified)									
Recoveries of overpayment of previous years				1		50		152	
Total E	200	200	208	208	200	200	325	325	
F Public debt—									
1 Loans									
2 Deposits	4,000		3,692		2,500		5,055		
3 Advances	200		234		2,500		303		
4 Other items (to be specified) Edu cess	1250		643		1,800		501		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	5,450	5,450	4,569	4,569	6,800	6,800	5859	5859	
Total Receipts		150,390		123,775		104,498		59,951	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing yeaf 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab ıshment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Arrears	7,338 1887	3,977	5,280	3,214	for details vide Statement annexed
Contribution towards the salary of ~~Local Fund clerks~~ Leave allowances	400	—	150		
Permanent					
Temporary Assessing office	500				
Local allowance					
(*b*) Travelling allowance	300	163	200	32	
(*c*) Contingencies	120	70	120	108	
(*d*) Furniture	500		500		
(*e*) Stationery supplied by Government Stationery Depot	112	48	125	191	
	10,657	4,258	6,375	3545	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947 1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals Printing + Reading Room etc	600	450	180		400		339		Increase due to high cost
Book binding charges									
Postage charges	50				10				
Telegram charges	25								
Printing charges			53		120				
Advertisement charges					100		140		
Clothing charges	1,000	✓	497		500		480		Increase due to enhanced cost of cloth
~~Belts and badges~~ Audit charges	300	✓	—		300		186		
Total (*f*)	1,975	1,975	730	730	1,430	1,430	1,145	1,145	
Total 2		10,657		4258		6375		3545	
Total I									
II Collection—									
I Octroi—									
(*a*) Establishment	2040 arrears 700	✓	2,009		1,788		3,383		For details vide Statement enclosed
					324				
Permanent	—								
Temporary	302	✓			100				
Revision ~~of Establishment~~ of leave allowances	—88	—	—	—					
Total (*a*)	3,130	3,130	2,009	2,009	2,212	2,212	3,383	3,383	
(*b*) Commission	—	—	—						

(c) Other charges (to be specified)—										
Rewards		100				10		3		
Rent										
Contingencies										
Miscellaneous										
Total (c)		100	100			10	10	3	3	
Total 1		—	3,230		2,009		2222		3,386	
2 Other taxes—Mohatarfa										
(a) Establishment—										
Permanent + D A		2,136		1493		2,544				for details see Government auditor
Temporary Arrears		730								
Leave allowances						100				
Total (a)		2866	2,866	1493	1,493	2,644	2,644			
(b) Commission										
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers										
Bicycle badges										
Total (c)										
Total 2										
3 Rents and other receipts										
Establishment—										
Permanent										
Temporary										
4 Refunds										
Total II			6,096		3,502		4866		3,386	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1000	1,000	607	607	1,750	1,750	564	564	
Total A			19728		9097		14,421		8,640	

C. Statement showing details of expenditure for the year 194 —191—*contd*

Item of Expenditure	Estimate for the ensuing year 1949 —1949		Revised estimate for the current year 1947 —1948		Sanctioned estimate for the current year 1947 —19481		Accounts of past year 1946 —1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges									
Petro lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	10,000		9,194		9,600		9,135		
Total 2		10,000		9,194		9,600		9,135	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys					50		-		
Destruction of snakes	25				10				
Destruction of dogs and bitches	—				25				
Total 3		25							
4 Miscellaneous						85			
Total B		10,025		9,194		9,685		9,135	

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) ~~Repairs~~ Improvement to L F Hospital					17,000				
(3) ~~Establishment~~ waterfacilities to N R Extension							5,400		
(4) ~~Tools and plant~~ for providing lights to							6,914		
Total C	1500	—			1,7000			12,314	
D Public Works carried out by Civil Department—									
(1) Original works	12,000		3,500		5,000		2,013		
(2) Repairs	5,000		3,850		3,500		4,489		
(3) ~~Compensation~~ Agriculture	2,000		—		1,500		6,892		
(4) Tools and plant Laying of pipes	3000		—		4,000		—		
(5) Establishment charges—									
Permanent—			—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		22,000	—	7,350		43,000		13,394	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

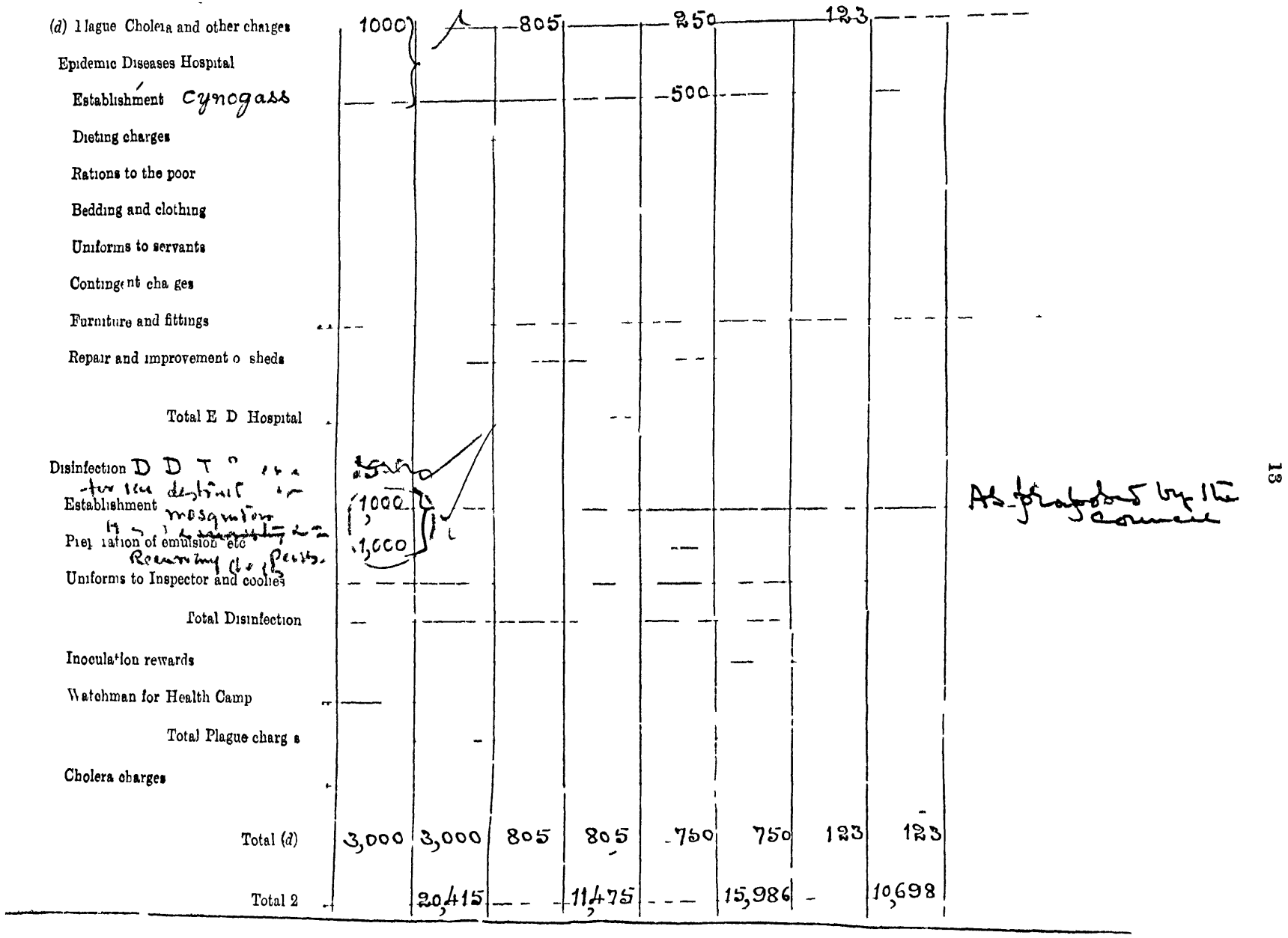
For details of Establishment enclosed.

Mere, the cost of the roads and buildings are to be met out of the loan to be raised for the water works scheme.

11.

Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Conservancy and Sanitation									
(a) Establishment	11,214		10,581		14 836		10 291		Th deficits Vide Statement enclosed
Permanent Arrears	2,661								
Temporary Leave allowances					100				
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)	13875	13875	10,581	10,581	14,936	14,936	10,291	10291	
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)	200		89		300		284		
Hire of carts permanent									
Hire of carts temporary	2640								Lower tender Rs 557 = Rs less cons
Purchase of carts									
Repair of carts									
Purchase of dustbins	500								
Purchase of brooms tools and plant	200								
Miscellaneous									
Total (c)	3,540	3,540	89	89	300	300	284	284	


(d) Plague Cholera and other charges
1000
805
250
123
Epidemic Diseases Hospital
Establishment
Cynogass
500
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection D D T
Establishment
mosquito
1000
Preparation of emulsion etc
1,000
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
3,000
3,000
805
805
750
750
123
123
Total 2
20,415
11,475
15,986
10,698

Statements showing details of estimates of Expenditure for the year 1 4 - 194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination —									
(a) Local Fund Hospitals and Dispensaries —									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent conservancy and furniture —	600		681		600		583		
House rent									
Contingencies		715							
Furniture									
(iv) Dieting charges Per Jail	200				200				
(v) Bedding and clothing charges Refunds					75				
(vi) Country medicines			10		75		202		
(vii) Travelling allowances					100				
Total (a)		800		691		1,050		785	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					300				
(c) Midwives and Maternity									
(i) Establishment Rewards to Midwife	40				20				
Maharani's Hospital									
Midwives									
Total (i)		40				320			

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment Massagest		120		60		120		60
Rent		240						
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
Ayurvedic pandits allowence		300	660	156	216		120	60
		—	1,500	—	907	-	1490	845

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947 1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other ~~Medical~~ Veterinary Institutions (to be specified)	50	50	50	50					
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Rudern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensa Maintance of Breeding Bull					701	701	483	483	
(h) Vaccination							-		while time Vaccinator ... working with ... Assistant ...
(i) Establishment	780								
Permanent Arrears	400		473		516		538		
Temporary cost of lymph	153		153		153		153		for details visit ... treatment ...
(ii) Other items									
Total (h)		1333		626		669		691	
Total 3		2883	-	1583		2860		2019	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—									
Establishment	Arrears	1286 360		1039		1296		1252	4th default Bridge Instalment credited
Purchase of plant seed etc		180				50			
Cart hire		-							
Miscellaneous	plants	100		-				-	
Total 5			1926		1039		1346	1252	
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house ~~establishment~~	Allowences	120		120		120		120	-
Miscellaneous									
Total 6			120		120		120		120
7 Cattle pounds—									
Establishment		-					-		
Commission		12		12		36		12	
Feeding charges		25		5		25		17	
Rewards to impounders									
Total 7			37		17		61		29
8 Public Conveyances—									
Establishment									
Contingencies									
Driver's badges									
Printing numbers of carriages									
Total 8			-	-		-			

6 Statement showing details of expenditure for the year 194 – 194—*contd*

Item of Expenditure	Estimate for the ensuing year 1918 – 1949		Revised estimate for the current year 1947 – 1948		Sanctioned estimate for the current year 1947 – 1948		Accounts of past year 1946 – 1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charge —									
Maintenance of water works and supply of water	2436		1906		2127		4191		for details see Maintenance estimate
Arrears	726								
Watchers or Guards—									
Permanent									
Temporary									—
Miscellaneous Leave allowances					50				
Total 9		3162		1906		2177		4191	
10 Fairs and Festivals—Edu Conference			50						
Market Shows Victory day	900		25						Details for this expenditure
Decoration charges Independence Celebaration	100		500						
Other items H H Maharajas Birthday Gandhi jayanti Etc	180		136		150		119		
Total 10		1180		711		150		119	
11 Sewage farms									—
12 Avenues—									
Miscellaneous—									
Burial ground watchmen		-	—	—	—		—		—
Watch makers allowance									
Music charges									-
Other items									—
Total 13									
Total F		29,723		16,851		22,294		18,428	

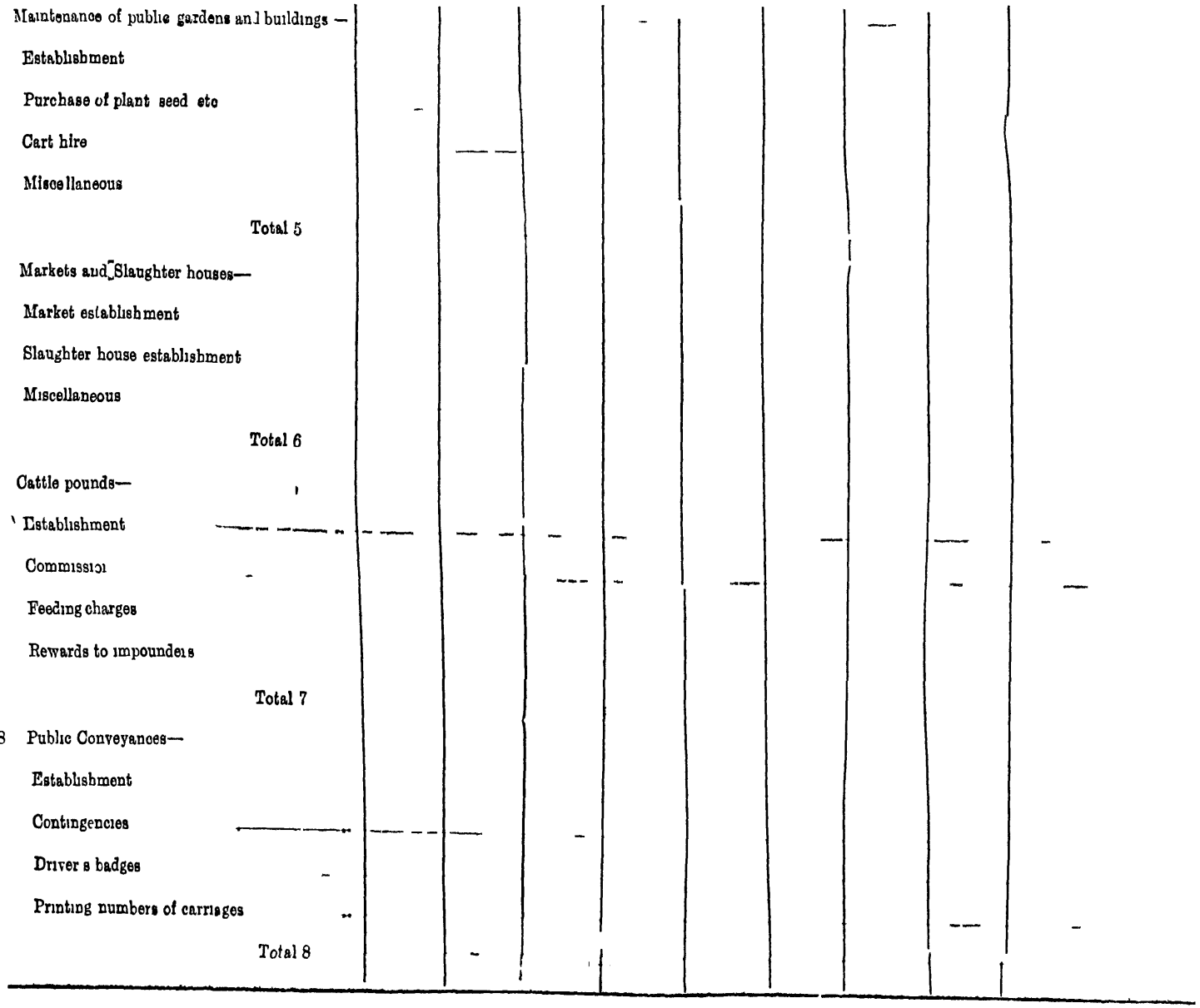
Public Instruction—								
1 Municipal Schools— High + Arrears	22782 / 5,120		14,072		13,301		12,879	
(a) Establishment								
Permanent—								
school T A	150		20		125			
school Furniture	200		93		200			
school other appliances	215		73		1,000			
Temporary—								
school Type writting Ribbon + Contingencies	45				50			
Total (a)		28,512		14,258	—	14,676		12,879
(b) Other charges—								
Rent A S P Contribution	500		490		167			
Contingencies Refund of Fees	1000		493		150			
Printing charges	600		438		600		578	
Prize books Library books + Maps + Laboratory etc	3100				200		175	
Purchase of books maps kindergarten apparatus etc High School canteen	500		300		500		300	
Miscellaneous Nursary School	600		450		600			
Total (b)		6,300		2171		2217		1053
Total 1		34,812		16,429		16,893		13,932
2 Contributions and grants to Hindu patasala	180		39		180			
veda patasala	96		96		96		96	
(a) Private Schools and Colleges— Koran patasala	96		96		96		96	
(Here enter names of schools with monthly grants) Mahila Samaj	60		60		60		60	

19

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds High School day	100		50		50				
(c) Village School Funds Middle School day	100		50		50				
Total 2		632		382		532		252	
3 Other charges—Red cross Society	25		25		25		25		
Establishment Leprosy relief	25		25	-	25	-	25		
Miscellaneous		50		50	50	100	26	76	
Total F		35,494		16861		17525		14260	
G Contributions and Grants in aid (private)— Medical Inspection to School Children					90				
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore Reading Room— Free Library Chikmagalur	400		333		250		284		
2 Other items (to be specified) Medical Contribution	3500		2927		3000		2963		
Moiety of income payable to Sringeri Mutt		3161							
Total G		3,900		3260		3340		3247	
H Miscellaneous—									
1 Interest on loans Refugees relief fund			500						G O Sanction
2 Actual cost of work done for private individuals									
3 Law charges	400				50				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment Recuperation charges	500		125						
Feeding charges Radio allowances	60		65 95		60		60		
Total (a)									

20

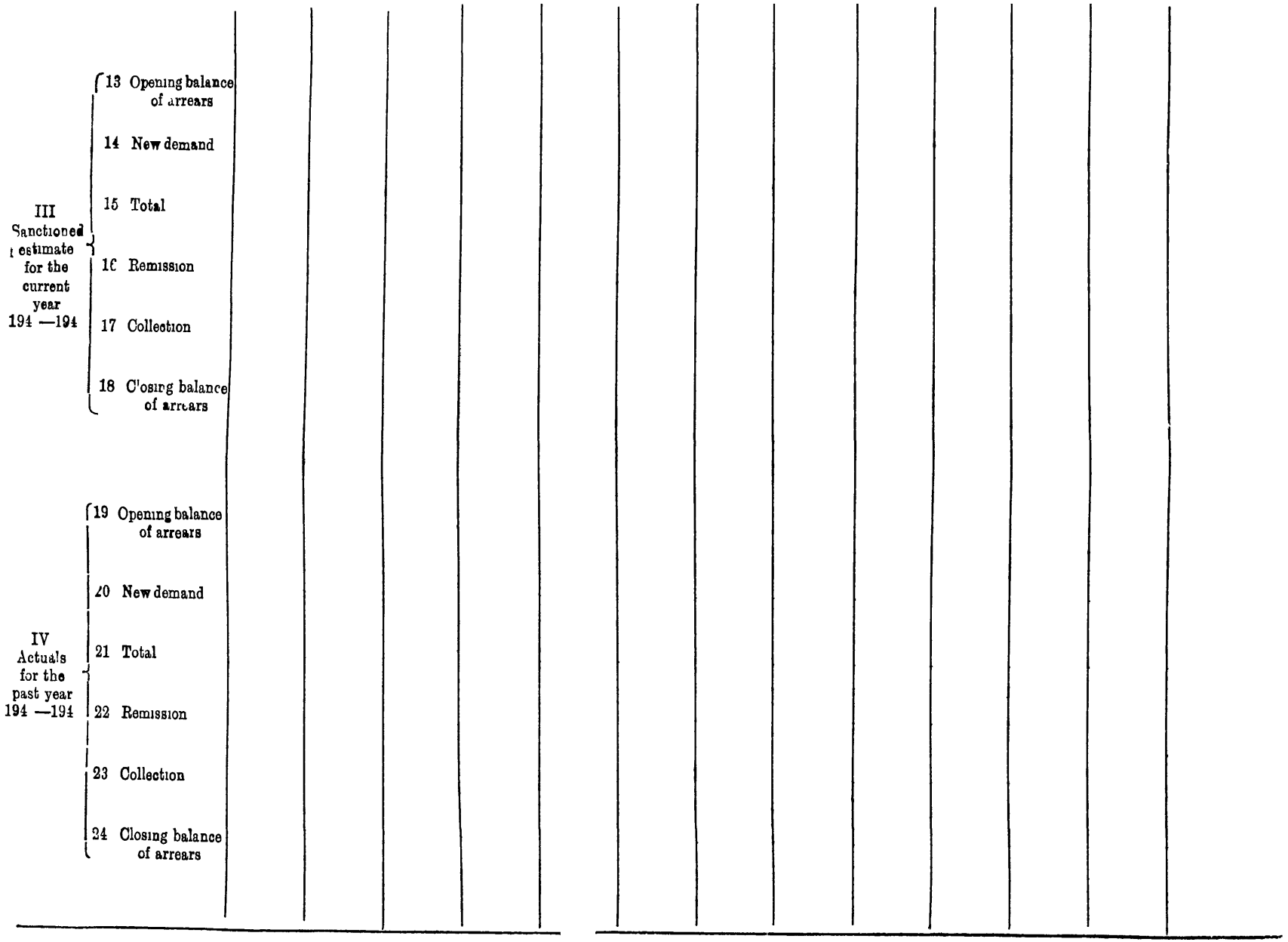

5 Maintenance of public gardens and buildings —
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
Total 5
6 Markets and Slaughter houses—
Market establishment
Slaughter house establishment
Miscellaneous
Total 6
7 Cattle pounds—
Establishment
Commission
Feeding charges
Rewards to impounders
Total 7
8 Public Conveyances—
Establishment
Contingencies
Driver s badges
Printing numbers of carriages
Total 8

Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

(b) Langarkhanas—								
Money doles Gazette	30	✓			30			
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Land Revenue to N R Extension Expenditure of previous years adjusted in the current year	10	✓	10		100			
Total H	—	1000		790		240		60
I *Public Debt*—								
1 Loans								
2 Deposits	3000		1845		2500		1100	
3 Advances	1200		1431		2500		1034	
4 Other items ~~(to be specified)~~ Education cess	1250		932		1600			
New extension charges (Bangalore City)								
Stock debits	—							
Total 1 Public Debt	—	5450		4208		6,600		2134
Total Expenditure		1,27,320		67,611		1,04,105		81,612

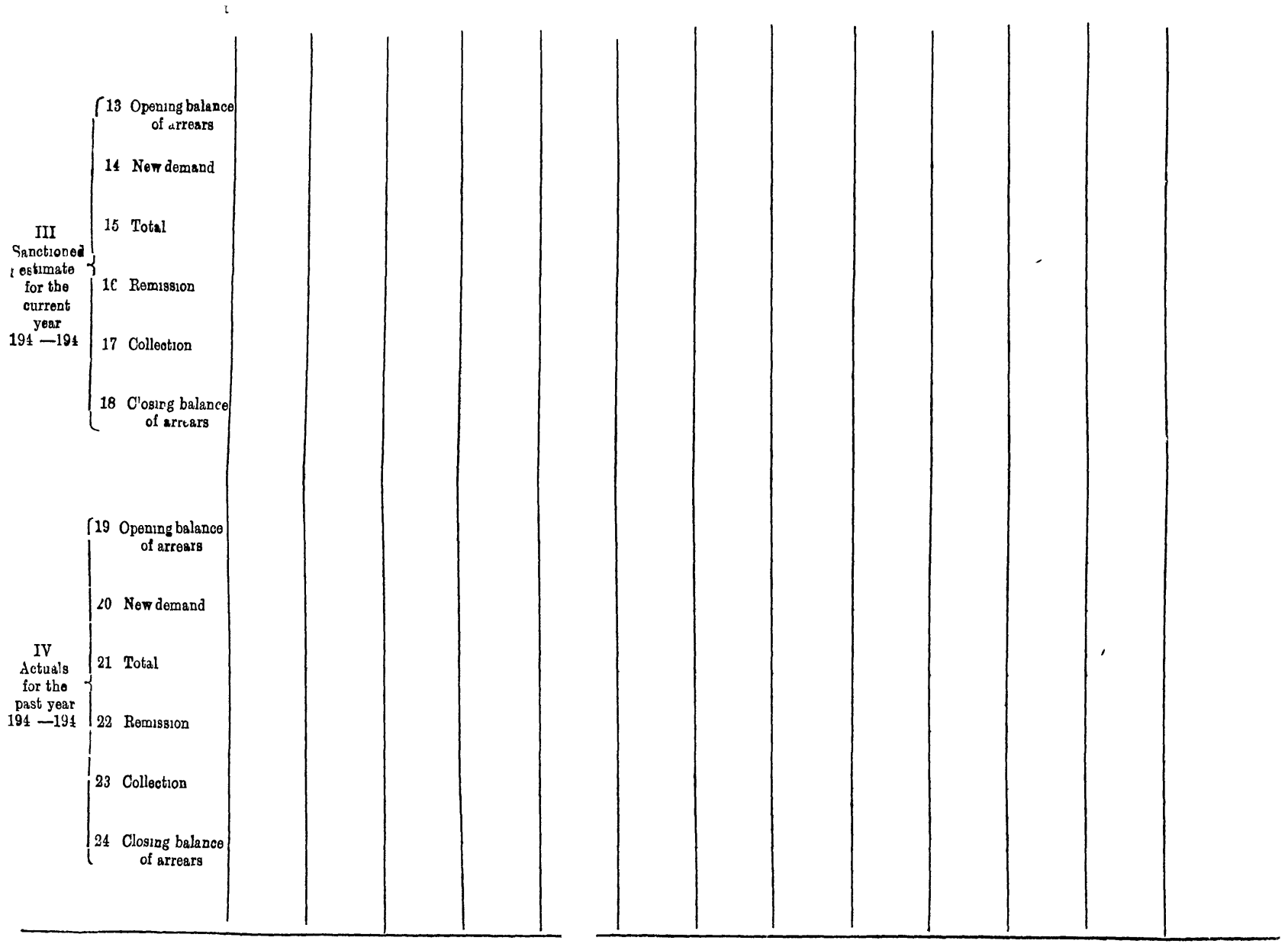
D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Control	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194 — 1 Opening balance of arrears													
2 New demand													
3 Total													
4 Remission													
5 Collection													
6 Closing balance of arrears													
II Revised estimate for the current year 194 —194 — 7 Opening balance of arrears													
8 New demand													
9 Total													
10 Remission													
11 Collection													
12 Closing balance of arrears													


III
Sanctioned estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears													
	2 New demand													
	3 Total													
	4 Remission													
	5 Collection													
	6 Closing balance of arrears													
II Revised estimate for the current year 194 —194	7 Opening balance of arrears													
	8 New demand													
	9 Total													
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													


III
Sanctioned estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

C Statement showing the details of charges under edical relief for the year 194 —194 .

Name and locality of Medical Institution																					
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	

(To be submitted once in five years)

H—Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the contributions of Chintamani Municipality for the year 1941-42

	Particulars	Monthly			Yearly		
E	Public health and Conservancy						
	Contributions and other charges						
	1 Red Cross Society				25	-	-
	2 Leaflets relief fund				25	-	-
	3 Contribution towards High School Canteen				500	-	-
	4 Mahila Seva Samaja				60	-	-
	5 High School day Celebration				100	-	-
	6 Middle School day Celebration				100	-	-
	7 Birth day celebration of H.H. the Maharaja				200	-	-
	8 Contribution towards supply of Vaccine lymph				153	-	-
	9 Maintenance of Veterinary Hospital				50	-	-
	10 Contribution towards Nursery School	5	0	-	60	0	-
	11 Contribution towards L & A Hospital				3500	-	-

President
Town Municipal Council
Chintamani

CHAIRMAN

Proposation Statement of the Establishment of Chu

Designation	Number	Nature of Charge: Present scale: pay: Minimum	Present scale: pay: Increment	Present scale: pay: Maximum	Present scale: pay: Average Cost	Proposed scale: pay: Minimum	Proposed scale: pay: Increment	Proposed scale: pay: Maximum	Proposed scale: pay: Average Cost	Increase per month
Office Establishment									100/-	
President	1	50/-		50/-	50/-				50/-	5-
Chief Officer	1	100/-	5/-	120/-	112 8-0	100/-		100/-	500/-	
Head clerk	1	40/-	2/-	50/-	45/-	130/-	8/-	170/-	150/-	37-
Clerks	2	25	1/-	40/-	65/-	50/-	3/-	80/-	65/-	20-
D. offedar	1	15/-	0 8 0	18/-	16 8 0	40/-	2 50 3 80	80/-	116-14-0	51 1-
peons	4	11/-	-	11/-	9/-	18/-	1-0-0	23/-	20 8-0	4-
		10/-	-	10/-	9/-					
		9/-	-	9/-	9/-	14/-	0-8-0	18/-	64/-	28/-
		6/-	-	6/-	9/-					
Mohaterta & octroi										
Revenue Inspector	1	40/-		40/-	40/-	40/-	2-50-3 80	80/-	58 3-0	18/-
Octroi Mutsadd	1	25/-	1/-	30/-	27 8-0	40/-	2 50 3 80	80/-	587-0	32 1/2
Bill-Collector	1	15/-	-	15/-	15/-	40/-	2 50 3 80	80/-	58-7-0	43-7
peons	6	10/-	-	10/-	6 0/-	16/-	0-8-0	18/-	96/-	36/-
Garden Establishment										
peons	2e	10/-	-	10/-	10/-	14/-	0 8 0	18/-	64/-	24/-
Water Works										
operator	1	40/-	4/2-0-0	60/-	50/-	50/-	5/-	100/-	75/-	25/-
peons at	2	12/-	-	12/-	24/-	14/-	0 8 0	18/-	32 1-	8/-
" "	2	10/-	-	10/-	20/-	14/-	0 8 0	18/-	32 1-	12/-
Vaccination										
Vaccinator	1	20/-	0 8 0 25-1 30	30/-	24 4 0	40/-	2 50 3-80	80	58 7-0	34 3-
Sanitation										
Health Inspector	1	55/-	4/-	87/-	71/-	80/-	4/-	120/-	100/-	29/-
Maistry	1	15/-	-	15/-	15/-	20/-	1/-	25/-	22 8 0	7-8
peon	1	10/-	-	10/-	10/-	14/-	0-8-0	18/-	16/-	6/-
Sweepers (Male)	11	10/-	-	10/-	110/-	14/-	0 8 0	18/-	176/-	66/-
" (Female)	14	9/-	-	9/-	126/-	14/-	0-8 0	18/-	224/-	98/-
Scavengers	3	11/-	-	11/-	33/-	14/-	0 8-0	18/-	48/-	15/-

Municipality —

Increase per month	Decrease per month	Grounds of proposition	Number and date of Council resolution	Remarks
50				
37-8				
20-0				
51 14				
4-0				
28/-				
18/7/				
32 15				
43-7				
36/-				
24/-				
25/-				
81/-				
121/-				
34-3				
29/-				
7-8-0				
6/-				
66/-	Temporary	G O No 2010-70 SA 25-47-6 dated 21-9-47, and as per Dy. Comm. Hyd. No. H5E 1307 dated 9-6-48	Resolution No 1 Special Municipal Meeting, held on 17-6-1948	
98/-	"			
15/-	"			

President
Town Municipal Council
Chintamani

Statement showing the details of establishment for the year 1948
Chinnamani Municipality.

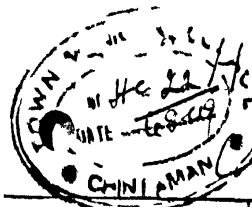
Head of account	Designation	Number	Rate of Salary	Total for each unit	Total for the year	Remarks
General administration	President	1	100	100	1200	
	Chief Officer	1	146			
			DA 22 & CA 25	193.8	2322	
	Head clerk	1	50			
			DA 15	65	780	
	Clerks	2	40			
			DA 15	110	1320	
	Daffedar	1	23			
			DA 12	35	420	
	Peons	4	15			
			DA 12	108	1296	
Collection	Revenue Inspector	1	40			
			DA 15			
			CA 10	65	780	
	Bill Collector	1	44			
			DA 15	59	708	
	Peons	2	15			
			DA 12			

			DA 15	59	708	
	Jeans	2	15			
			DA 12	54	648	
Oction	Oction Mudshirt	1	4 ₺			
			DA 15	63	756	
	Jeans	4	15			
			DA 12	108	1296	
Fr Jeans Hosiery	Jeans dungaree	4	15			
			DA 12	108	1296	
6	Slaughter House attendant	1	10	10	120	
7	Cattle pound attendant	1	1	1	12	
8	Halbagiki-	1	10	10	120	
Ayurvedic	Dispenser attendant	1	25	25	300	
Fr Jeans	Vaidya peon	1	₺	₺	96	
Shirting Cloth	Kuraipeon	1	₺	₺	96	
Fr Woollen Mills	Operator	1	70			
			DA 15			
			CA 5			
			Radio A 5	95	1140	
	Jeans	4	DA 15	108	1296	
			DA 12			

erwung	Hecht Schlesien	1		10	-								
				22	-								
				5	-	.	135	-	-	1626	-	.	
	Hecht	1		25	-	.							
				12	.	.							
				5	-		42	-	.	504	-		
	Hecht	1		17	-								
				12	-		29	-	.	348	-		
	Hechtbarsch	11		14	-								
				12	-		286	-	-	3432	-		
	Hechtbarsch	14		14	-								
				12	-		364	-	-	4368	-		
	Hechtbarsch	3		14	-								
				12	-		78	-	-	936	-		

	2333.00		2796	-	-	

President
Town Municipal Council,
Chintamani



Statement Showing The details of Establishment for the Year 1948-49

Chatanaam Town Municipality

Head of account	Designation	Number	Rate of Salary	Total for each month	Total for the Year	Remarks - Authority for the scale of establishment entertained
1	2	3	4	5	6	7
A General	~~President~~	1	100	100	1200	
A Administration	Chief Officer	1	146			
			D A 22 8 -			
			C A 25 - -	193 8	2322	
	Head clerk	1	50			
			D A 15	65	780	
	Clerks	2	each 40			
			D A 15	110	1320	
	Daffedar	1	23			
			D A 12	35	420	
	~~Peons~~	4	each 15			
			D A 12	108	1296	
1. Collection	Revenue Inspector	1	40			
Maharaba			D A 15 -			
			R A 10 -	65	780	
	Bill-Collector	1	44 - -			

Mohatsha			D A	15	60		
	Bell-Collector	1		44			
			D A	15	59	708	
	peons	2	each	15			
			D A	12	54	648	
" Octroi	Octroi Muttadi	1		48			
			D A	15	63	756	
	peons	4	each	15			
			D A	12	108	1296	
Public Health	Gardeners	4	each	15			
& Conveyance			D A	12	108	1296	
" 6	Slaughter house allowance	1		10	10	120	
7	Cattle pound "	1		1	1	12	
" 8	Massagist.	1		10	10	120	
Ayurvedic	Dispensary allowance	1		25	25	300	
Public Instructions	Veda patasala	1		8	8	96	
	Koran "	1		8	8	96	

E Water Works	Operator	1		70	-	-	1130	8	-	1356			
			D A	15	-	-							
			C A	5									
			Radio	5			95			1140			
	Peons	4	each	15									
			D A	12			108			1296			
H Vaccination	Vaccinator	1	-	50									
			D A	15			65			780			
D 2 Conservancy and Sanitation	Sanitary Inspector Health Inspector	1		108									
			D A	22	8	-							
			C A	5			135	8	-	1626			
	Mastry	1		25									
			D A	12	-	-							
			C A	5			42			504			
	Peon	1		17									
			D A	12			29			348			
	Male Sweepers	11	each	14									
	Female Sweepers	14	D A	12	-	-	286	-	-	3432	-	-	
			each	14									
			D A	12	-	-	364	-	-	4368	-	-	
	Scavengers	3	each	14									

					1	12	-	-				504	-	-
	-1 con	1		D H	1	12	-	-	29	-	-	348	-	-
"	Male Sweeper	11	each		1	14	-	-						
			D A		1	12	-	-	286	-	-	3432	-	-
"	Female Sweepers	14	each		1	14	-	-						
			D A		1	12	-	-	364	-	-	4368	-	-
"	Scavengers	3	each		1	14	-	-						
			D A		1	12	-	-	78	-	-	936	-	-
	Total								2333	0	0	27996	0	0

President
Town Municipal Council
Chintamani

Statement Showing the Demand, Collection, and Balance under all heads Chintamani Town Municipality for the Year 1947-48 —

Serial No.	Head	Arrears on 1-7-47			Demand for the Year			Total Demand including arrears			Total Collection			Balance			Remarks
1	Mohatarfa	12,537	10	7	12,195	8	6	24,733	3	1	10,161	9	4	14,571	9	9	
2	Octroi		-	-	28,058	12	4	28,058	12	4	28,058	12	4	-	-	-	
3	Miscellaneous	5296	8	10	80,945	15	11	86,242	8	9	84,055	8	9	2187	-	-	
	Total	17834	3	5	1,21,200	4	9	1,39,034	8	2	1,22,275	14	5	16,758	9	9	

President
Town Municipal Council
Chintamani

Statement of Contributions of Chintamani Municipality for the year 1948-49

	Particulars	Monthly			Yearly		
E	Public health and Conservancy						
	Contribution and other charges						
1	Red Cross Society				25	-	-
2	Leanstrop Relief Fund				25	-	-
3	Contribution towards High School canteen				500	-	-
4	Mahila Seva Samaja				60	-	-
5	High School day celebration				100	-	-
6	Middle School day celebration				100	-	-
7	Birth day celebration of H H the Maharaja				200	-	-
8	Contribution towards Supply of Vaccine Lymph				153	-	-
9	Maintenance of Veterinary Hospitals				50	-	-
10	Contribution towards Nursery School		50	-	600	-	-
11	Contribution towards L. & Hospitals				3500	-	-

President
Town Municipal Council
Chintamani

List of works to be taken up during 1948-49

	Name of work	Amount
	Repairs works	
1	Repairs to Sathel Road	65
2	Repairs to the roads in Venkatachalapuram XStn	478
3	Repairs to Agraharam Road	283
4	Repairs to roads and drains in Nakkanda Agraharam	165
5	Repairs to roads round Home Honeywood Temple	175
6	Repairs to Cattle Shed	275
7	Repairs to roads in Kannamkonda Extension	845
8	Repairs to roads in Krishnapuram Extension	370
9	Repairs to Cattle Pound	140
10	Repairs to the roads in Kanakamedupet	340
11	Repairs to High School	414
		5000
	Original works	
12	Improving the drains in the north portion of Melachavadi Panchayat Union Road	1000
13	Improving the drinking water ponds in Venkatachalapuram XStn	1000
14	Improving the roads in Venkatachalapuram XStn	750
15	Improving the roads in Melachavadi	750
16	Laying roads in the new Extension	1000
17	Constructing drains in the Sathel and new extension	2500
18	Metalling the roads in the Sathel Area	4500
19	Constructing drains in the Panchayat Union Road	500
		12000

Town Municipal Council
Chintamani

Proposed Statement of the Establishment of Chuttan

Designation	Number	Present Scale Pay Minimum	Increment	Maximum	Average Cost	Proposed Scale Pay Minimum	Increment	Maximum	Average Cost
Office Establishment									
President	1	50/	—	50/	50/-	100/-	—	100/-	100 0-0
Chief officer	1	100/	5-00	125/-	112 8 0	130/-	8-0 0	170/-	150 0-0
Head Clerk	1	40/-	2-00	50/	45/-	50/-	3 0 0	80/-	65-0 0
Clerks each	2	25/-	1-00	40/-	32 8 0 32-8-0	40-	2-50 380	80/-	58 7-0 58 1-0
Dioffedar	1	15/-	0 8 0	18/-	16 8 0	18/-	1-0-0	23/-	20 8-0
peons	4	11/- 10/- 9/- 6/-	—	11/- 10/- 9/- 6/-	9-00 9-00 9-00 9-00	14/-	0 8 0	18/-	64-00
Mohatarfa + Octroi									
Revenue Inspector	1	40/-	—	40/	40/	40/-	250-3 80	80/-	58-7-0
Octroi Mutsaddi	1	25/	1 0	30/-	27 8 0	40/-	2 50 3 80	80/-	58-7-0
Bill Collector	1	15/-	—	15/-	15/	40/	250 3 80	80/-	58-7-0
peons	6	10/	—	10/-	60/-	14/-	0 8-0	18/-	96-00
Garden Est peons	4	10	—	10/-	40/-	16/-	0 8-0	18/	64-00 ~~68~~-00
Water Works									
operator	1	40	4/2-00	60/	50/-	50/	5-00	100/-	75/—
peons	2 at 2 at	12/- 10/-		12/- 10/-	24/- 20/-	14/- 16/-	0 8-0 0 8-0	18/- 18/-	32/- 32/-
Vaccination									
Vaccinator	1	20/-	0 8-0 25 1-30	35/-	24 4-0	40/-	250 380	80/-	58-7-0
Sanitation									
Health Inspector	1	55/-	4-00	87/-	71/-	80/	4-00	120/	100/-
Maistry	1	15/-	—	15/-	15/-	20/-	1 00	25/-	22-8-0
peon	1	10/-	—	10/-	10/-	16/-	0 8 0	18/-	16/-
Sweepers Male	11	10/-	—	10/-	110/-	14/-	0 8-0	18/-	176/-
" Female	14	9/-	—	11/-	126/-	14/-	0 8-0	18/-	224/-
Scavengers	3	11/-	—	11/-	33/-	16/-	0 8-0	18/-	48/-

Chintamani

21

23

1/mk.

Average Cost.	Increase	Decrease per month	Grounds for proposition	Number and date of Council Resolution	Remarks
1/- 1000-0	50 [illegible]		G.O. No. H.L. 2010-70 SA 25-47-6, dated 21-9-1947 and as per Dy.-Com. memo No. A5e/307 dated 9-6-'48	Resolution No. 1 Special Municipal Meeting held on 17-6-1948	
4 150 0 0	37 8 0				
5/- 65 0 0	20-0-0				
1/- 58 7-0	25 15 0				
1/- 20 8-0	4-0-0				
- 64-0-0	29-0-0				
1/- 58-7-0	18 7-0				
1/ 58 7-0	32-15-0				
2/ 58 7-0	43 7-0				
18/ 96-0-0	30-0-0				
18/- 64-0-0	24-0-0				
75/-	2-0-0				
4 32/-	1-0-0				
11 32/-					
58-7-0	34 7-0				
54/-					
100/-	2-0-0				
125/- 22 8-0	7-0-0				
28/ 16/-					
19/	66	Temporary			
19/ 116/-		"			
19/ 2244		"			
19/ 48/-					
19/-					

President
Town Municipal Council
Chintamani

3142/Mal.

OF THE DEPUTY COMMISSIONER

D 3399/A2 22

To The Dy Commr, Kozhikode 29-9-48

Sir,

With reference to your letter No AS C 1141/48-9 dt 14-9-48 forwarding for sanction the Budget estimates of the Chuntaman Town Municipality for the year 1948-49, I am directed to state that from an examn of the figures under "D Grants & Contributions" on the receipt side, it is not possible to make out ~~from the details now furnished by you~~ how the figure Rs 23,713 has been arrived at and to request you to furnish ~~a note~~ the details (working sheet) in this behalf

The statement showing the expenditure on the Mal High School as received from the D.E.O. may also be kindly forwarded as it has not been received with the budget

The records accompany for reference & return

Yours faithfully

for Secy to Govt

Rr 29-9-48

23

3142/Mk.

No A5 C 141/48-49

OFFICE OF THE DEPUTY COMMISSIONER
KOLAR DISTRICT

Dated the 20th October 1948

Mk. 32-48-13

To

The Secretary to Government of Mysore,
Revenue Department,
Bangalore

GENERAL & FEL SECTA
1 NOV 19
& MUNICIPAL B

REVENUE SECTION
24/10
TRANSIENT MYSOR

Subject - Budget Estimates of Chintamani Town Municipality for the year 1948-49

With reference to your letter No L 3399 dated 29-9-1948 on the subject mentioned above, I have the honour to forward herewith the details for receipts under "D Grants and contributions" The total receipts under this head should be Rs 26413/- and not Rs 23713/- The difference is due to the fact that the Government grant for Sweepers' quarters i e Rs 1500/- and the District Board grant for the maintenance of the High School i e Rs 1200/- were omitted in totalling There is an increase under receipts by Rs 2700/- and the closing balance may kindly be raised to Rs 81028/-

The Statement of expenditure of the Municipal High School has not been received from the District Educational Officer, Kolar, However, the draft Budget estimate received from the Secretary, Municipal High School Chintamani is enclosed for favour of your reference The figures furnished in this estimate are also revised as an additional section was opened during July 1948 and an additional teacher was also appointed I request that the Budget may kindly be approved

Yours faithfully,

Ramgowda 20/10

Deputy Commissioner,
Kolar District

NS

Details of Receipts under "D Grants and contributions" in the Budget of Chintamani Municipal Council for 1948-49

D Grants -

1	Government grant anticipated for sweepers quarters		1500/-
2	District Board grant towards Maintenance of the High School		1200/-
3	Government Grant towards High School 75% of the net expenditure		11713/-
4.	Equipment grant from Government		1500/-
5	Fee Compensation		1000/-
6	Income from Fees -		
	III Year 100 X 4 X 8	- 3200/-	
	II Year 120 X3½ X 8	- 3360/-	
	III Year 200 X 3 X 8	- 4800/-	
	Total	11360/-	
	Deduct 20% freeships	2272/-	
	Income from fees	9088/-	9500/-
	Admission fee	200/-	
	Readmission fee and fines	212/-	
	Total	9500/-	
	Total Receipts		26413/-

Government grant of Rs 11713/- is derived as follows -

1	Pay of the High School Staff		17924/-
2	T W Contingency T A A$ P F		695/-
	Total		18619/-
	Deduct income from fee		9088/-
	Net Expenditure		9531/-
	Deduct ¼ Municipal quota		2382/-
	Government share of cost		7149/-
3	Arrears of pay 50% on account of revision of pay		2560/-
4	D A to High School Staff		2004/-
	Total Government grant		11713/-

Expenditure on account of High School Staff -

1	Salary of High School Staff	17924/-
2	Dearness Allowance	4158/-
3	Contingency enahanced	36/-
	Total Rs	22118/-

This has been rounded up to Rs 22120/-

21/10

for Deputy Commissioner,
Kolar District

NS

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 3142

General and Revenue Secretariat

( )

the *19*

Date of issue 29-11-1948

Signed by Sri G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

5 copies

Section Jud

File No 32-48

Serial No 14

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Correspondence ending with letter No A S C 141/48 49 dt 20 10 48 from the Dy Commr, Kolar dt, forwarding for sanction the budget estimates of the Chintamani Town mcl for the year 1948-49

Order thereon No 25715-7

dt 29-11-48

The Chintamani Town mcl holds Securities to the extent of Rs 10,000/- Chintamani.

The Town mcl anticipates an income of Rs 1,50,390 during the year

1948-49

The receipts side of the budget is approved with the following modifications –

Budget Head	Proposed by mel cl	Apld by Govt	Remarks
	Rs	Rs	
A1 Octroi	Rs 35,000	Rs 30,000	Based on the revised estimate for 47-48
D Grants & contributions			
Govt grant for Town improvement & water supply	" 5000	" ~~3500~~ 1500	Pending preparation of estimates for works Rs 1500 for sweepers' qrs is allowed

The mel cl has provided for a total expenditure of Rs 1,27,320 during the year 1948-49

The expenditure side of the budget is approved with the following modifications –

Budget Head	Proposed by the mel cl	Sanctioned by Govt	Remarks
Pay & allowances of Assessing Officer	—	Rs 500	As no provision is made Rs 500 is provided
Printing charges	Rs 600	Rs 400	Based on the revised estimate for 47-48
Postage charges	" 75	Rs 50	Considered sufficient
Telegram charges			
D Public works by Civil Deptt			
Repairs	Rs 12000	Rs 15,000	Increased provision to provide addl accommodation to the high schools is made
C Public works by P W D			
Ak Colony	—	Rs 1500	so as to correspond with the provision on the receipts side for this item of work

Copied by

Examined by

Inst of Enclosures

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

E* Public Health

Purchase of dustbins Rs 500 } Rs 500

Purchase of Brooms " 200 }

As no expenditure was incurred last year, the amount is limited to Rs 500

With the above modifications, the abstract figures of the budget will stand as follows —

Opening balance Rs 63,809

Receipts " 1,47,727

Total Rs 2,11,536

Expenditure " 1,30,508

Closing balance Rs 81,028

Normal income Rs 62,739

Normal expenditure " 58,488

The normal expenditure is within the normal income & the ~~closing~~ balance ~~has~~ ~~prescribed~~ is more than the prescribed limit ~~maintained through the financial condition of the city is satisfactory during the year, steps should be taken~~

WD 03697—GPB—30 000—2 2 40

to improve it further. The Collection of
mohatarfa arrears should be
speeded up and the mohatarfa accounts
which are in arrears should be
brought up to date Contributions
due to be paid to the several Depts
of Govt should be paid as &
when they fall due Rewards
enhanced provisions allowed under
certain items on the expenditure
side should not be utilised
without obtaining the proper
sanction of the Competent authority

20/11/Ind

From Secy to Govt
Rev Dept

To The Dy Commr, Kolar Dt
The Dpty, Tahsildar, Chintamani
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Correspondence ending with letter No.15.C.141/48-49 dated 20th October 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Chintamani Town Municipality for the year 1948-9.

ORDER NO: L 5715-7 | Mul 32-48-14

Dated: Bangalore, the 29-11-48

The Chintamani Town Municipal Council holds securities to the extent of Rs.10,000/-

The Chintamani Town Municipal Council anticipates an income of Rs.1,50,390/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Approved by the Government.	Remarks.
A1. Octroi	Rs 35,000/-	Rs 30,000/-	Based on the revised estimate for 1947-48.
D. Grants & Contributions			
Government grant for Town Improvement and Water Supply.	5,000/-	1,500/-	Pending preparation of estimates for works Rs.1,500 for sweepers quarters is allowed.

The Municipal Council has provided for a total expenditure of Rs.1,27,320/- during the year 1948-49.

The expenditure side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Approved by the Government.	Remarks.
Pay & allowances of Assessing Officers.	~~600~~ -	500/-	As no provision is made Rs.500 is provided.
Printing charges.	600/-	400/-	Based on the revised estimate for 1947-48.
Postage charges.) Telegram charges)	75/-	50/-	Considered sufficient.
D. Public Works by Civil Department. Repairs.	12,000/-	15,000/-	Increased provision to provide additional accommodation to the High School ~~xxx~~ is made.

C.Public Works by P.W.D.

Adikarnataka Colony.	-	1,500/-	So as to correspond with the provision on the receipts side for this item of work.

E.Public Health

Purchase of dust bins.	300/-	500/-	As no expenditure was incurred last year the amount is limited to Rs.500.
Purchase of Brooms	200/-		

With the above modifications, the abstract figures of the budget will stand as follows:-

Opening balance - Rs.63,809/-

Receipts - Rs.47,727/- (Normal income Rs.62,779)

Total Rs.2,11,536/-

Expenditure - Rs.1,30,508/- (Normal expenditure Rs.59,488)

Closing balance Rs. 81,028/-

The normal expenditure is within the normal income and the closing balance is more than the prescribed limit. The collection of mohatarfa arrears should be speeded up and the mohatarfa accounts which are in arrears should be brought & up-to-date. Contributions due to the several Departments of Government should be paid as and when they fall due. New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the proper sanction of the competent authority.

for Revenue Secretary to Government.

To

The Deputy Commissioner, Kolar District.

" President, Town Municipal Council, Chintamani.

" Comptroller toGovernment.